

Annual Report 2006-2007

Letter from the Board President, Jack Frost

New Mission:

The Poe Center positively impacts the lives of North Carolina youth through health education.

So much has happened since I joined the Board four years ago. The playground has been built. We have new programs in place. We're embarking on a new strategic plan. The curriculum has literally been completely revised and updated. And those represent the tip of the iceberg!

New Vision:

The Poe Center will be the recognized resource for all North Carolina youth.

It's very busy, and It's easy to get caught up in our daily activities. Recently several of us were in a meeting in the Poe Center's Board Room. The meeting was about to conclude. During a break in conversation, suddenly there was an eruption of laughter and happy screams in the hallway!

Of course, it was children attending a camp or a class. And it reminded me that they're what the Poe Center is all about. We're trying to make a lasting, positive difference in their lives. If results can be measured in decibels, at that moment we were succeeding!

Thanks for your support of the Poe Center. Come by and see it working.

Jack Frost

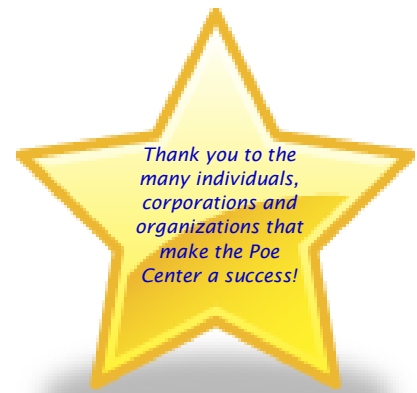


Students from L.C. Kerr Elementary School in Clinton, NC participate in *Bones, Joints & Vertebrae...Oh My!* at the Poe Center.



Accomplishments

- ☑ The Poe Center was selected as *Most Outstanding Nonprofit of the Year* by the Association of Fundraising Professionals-Triangle Chapter.
- ☑ The Poe Center provided health education to over 70,000 participants.
- ☑ Since opening, the Poe Center has provided programming to over 675,000 participants in 73 counties across North Carolina.
- ☑ The Poe Center provided expanded its reach to 48% more participants than last year.
- ☑ *Wholesome Routines* was implemented in 8 counties with positive results.
It is the Poe Center's first comprehensive, school and research-based, nutrition and physical activity education program.
- ☑ All programs were translated into Spanish and are available for delivery.
- ☑ The Wake County Dental Society funded a new and improved Sheriff Tuffy Tooth, a traveling exhibit that teaches dental health to preschool aged children. In addition to a new look, the Sheriff now speaks Spanish.
- ☑ For the second year, the Poe Center established a contract with the North Carolina Department of Social Services to provide free nutrition and physical activity programs to qualifying schools.
- ☑ 18 new companies supported the Poe Center.



Board of Directors

Jack Frost
President, Board of Directors
BB&T

Ann Rollins
President Elect, Board of Directors
Wake County Public School System

Allison Atkinson
Community Volunteer

Natalie K. Best
French West Vaughn

Joe Bryan
Wachovia Securities

David Gardner
WakeMed Health and Hospitals

Felicia Gressette
The News & Observer

Sylvia Hackett
Rex Healthcare

Dr. Oliver C. Johnson, Jr.
Johnston County Schools

Howard N. Lee
North Carolina State Board of Education

John McKinney
AT&T

Julie Newman
North Carolina Medical Society Alliance

Thomas J. Pedersen
SAS

Donald Pierce
Pierce Group Benefits

Boss Poe
York Properties, Inc.

Dr. Vernon Watson Pugh
Retired Pediatrician

Brian Reid
Paragon Commercial Bank

Marion Robinson
North Carolina State Employees Credit Union

William G. Scoggin
Kennedy Covington Lobdell & Hickman, L.L.P.

David Strong
Rex Healthcare

Sean Timmons
Smith, Anderson, Blount, Dorsett, Mitchell & Jernigan L.L.P.

Janis P. Vaughn
Community Volunteer

Doug Vinsel
Duke Raleigh Hospital

Lechelle W. Wardell
Wake County Human Services

Dr. Suzanne Springer Zeok

Retiring Board Members:

Tom Pedersen
SAS

Boss Poe
York Properties, Inc.

Dr. Suzanne Springer Zeok
Community Volunteer

Janis P. Vaughn
Community Volunteer

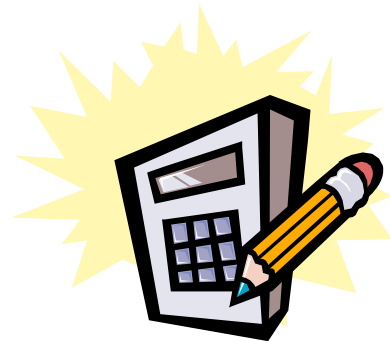
New Board Members:

Lynne Garrison
Blue Cross Blue Shield North Carolina

Marcus Plescia, M.D.
North Carolina Department of Health and Human Services, Chronic Disease and Injury Prevention Section

Chuck Poe

Pat Udekwo
Wake County Medical



Financial Report

Statement of Financial Position as of 31 May 2007

Assets

Cash and Cash Equivalents	\$ 309,137
Receivables	\$ 201,430
Prepaid Expenses	\$ 6,432
Land	\$ 222,393
Building, Exhibits, Equipment (net of depreciation)	\$ 1,871,279
Restricted Cash	\$ 17,659
Investments	\$ 145,812
Total Assets	\$ 2,774,142

Liabilities and Net Assets

Accounts Payable	\$ 33,293
Other Current Liabilities	\$ 3,868
Unrestricted Net Assets	\$ 2,617,656
Temporarily Restricted Net Assets	\$ 119,325
Total Liabilities and Net Assets	\$ 2,774,142

Statement of Activities for the Year Ended 31 May 2007

Support, Revenues and Reclassifications

Program Grants	\$ 848,117
Special Events	\$ 175,508
Admissions	\$ 139,241
In-Kind Donations	\$ 327,725
Endowment Income	\$ 20,489
Interest, Dividends, Gains on Investments	\$ 32,333
Other	328
Total Support, Revenues and Reclassifications	\$ 1,543,741

Expenses

Programs	\$ 1,257,747
Administration	\$ 229,246
Fund Raising	\$ 152,069
Total Expenses	\$ 1,639,062

Change in Net Assets	\$ (95,321)
-----------------------------	--------------------

Our Donors

We are pleased to recognize the following individuals, corporations and organizations for generously supporting the Poe Center during the 2006-2007 fiscal year.

Individuals

Allison K. Atkinson	Brenda L. Enevoldsen	Nancy Lane	Sam Pittman	William Scoggin
Nicole L. Beckwith	Janet Morrison Floyd	Elizabeth Ross Lieberman	Boss Poe	John M. Silverstein
Dr. & Mrs. Glenn Bittler	Jack M. Frost	Shirley D. Lucey	Charles A. Poe, Jr.	Patricia Smealie
Dr. Robert E. Bridges	David Gardner	Mary Margaret Manlove	William D. Poe, Jr.	Haywood C. Smith
Alison Brown	Daniel Gaugert	Murthy G. K. Manne, MD	Lillian M. Poole	David W. Strong
James Joseph Bryan	Barbara Gibbons	Betsy Poe Manning	Rebecca N. Puffer	Caryn Vetrano-Credle
Robert Buchanan	Stacey M. Gregg	Dr. Malcolm McAllister	Dr. Vernon Watson Pugh	Douglas B. Vinsel
Mrs. Charles P. Bugg	Sylvia Hackett	John McKinney	Kathryn W. Quigg	Lechelle W. Wardell
Judy Hunter Charles	Susan E. Hammer	Dr. Sarah T. Morrow	Michael T. Ray	Beverly W. Warren
Stephanie Conlan	Anna W. Hathaway	Juliette F. Newcomb	Kim Raynor	Norman T. Watson
David Dameron	Nancy G. Haywood	Julie N. Newman	Marion B. Robinson	Andrew P. Wells, DDS
Nancy Dameron	Joanne G. Heller	Sarah Elizabeth Parker	Ann L. Rollins	Mrs. Louise R. Wilkerson
Dianne B. Davidian	Nicole B. Hill	Tom Pedersen	Kate A. Russell	James M. Yates, Jr.
Dwight G. Davis	Janice E. Hocutt	Daniel J. Petrocella, DDS	Sheila Ryba	Kevin J. Young
Charles W. Debrito	Oliver C. Johnson, Jr., PhD	Chris Pierce	Lisa Sandman	Suzanne Zeok, MD
Tina L. Eason	L. Merritt Jones, Jr.	Donald E. Pierce	Peggy Sarvis	Kevin J. Zimmer
Dr. James R. Edwards	Kathryn Kobs			

Corporations & Organizations

Aileen S. Andrew Foundation	Jerome S. Border Living Trust	Pfizer, Inc.	The Freelon Group
Alfred Williams & Company	Kennedy, Covington, Lobdell & Hickman	Pierce Group Benefits	The News & Observer
Ashworth's	Kenneth West, Inc.	Potash Company	Time Warner Cable
AT&T	Lord Corporation	PSNC Energy	Verizon Communications
Bank of America	Make An Impression, Inc.	Quintiles, Inc.	Wachovia
BB&T	Manpower	Raleigh District Dietetic Association	Wachovia Foundation
Capstrat	Mulkey Engineers and Consultants	Rex Healthcare	Wake County Medical Society Alliance
Duke Energy Foundation	North Wake Cardiovascular Center	Small Kane Architects, PA	Wake Electric Care Foundation
First Citizens Bank	Novartis	Smith, Anderson, Blount, Dorsett, Mitchell & Jernigan, LLP	Wake Stone Corporation
Foundation for the Carolinas	Novozymes		WakeMed Health & Hospitals
Gregory Poole Equipment Company	Paragon Commercial Bank	Stancil & Company	
Holly Hill Hospital	Parker, Poe, Adams & Bernstein, LLP	The Farrelly Group	

In Kind

Alfred Williams & Co.	Fairway Outdoor Advertising	Lenovo	The Talking Phone Book	WakeMed Health & Hospitals
Barnhill Contracting	Lamar Outdoor Advertising	Paradise Publishing	Time Warner Cable	

Grantors

A.E. Finley Foundation	John William Pope Foundation	Physical Activity and Nutrition Branch, NC DHS
American Dental Association	Junior League of Raleigh	W.K. Kellogg Foundation
Division of Social Services, NC DHHS	Kate B. Reynolds Foundation	Wake County Boys and Girls Club
Duke Endowment	Kids' Community Foundation	Wake County ABC Board
Duke Energy	National Association of Health Education Centers	Wake County Dental Society
Duke Raleigh Hospital	NC Komen for the Cure-NC Triangle Affiliate	Wake Education Partnership